

每月營收資料

Monthly Sales Revenue

98 年度 (2009)			99 年度 (2010)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	147,456	147,456	314,458	113.26%	314,458	113.26%
2	194,085	341,541	206,522	6.41%	520,980	52.54%
3	276,111	617,652				
4	269,003	886,655				
5	235,066	1,121,721				
6	259,441	1,381,162				
7	302,889	1,684,051				
8	276,703	1,960,754				
9	303,605	2,264,359				
10	267,675	2,532,034				
11	248,829	2,780,863				
12	278,456	3,059,319				

97 年度 (2008)			98 年度 (2009)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	322,123	322,123	147,456	-54.22%	147,456	-54.22%
2	235,625	557,748	194,085	-17.63%	341,541	-38.76%
3	310,675	868,423	276,111	-11.13%	617,652	-28.88%
4	276,410	1,144,833	269,003	-2.68%	886,655	-22.55%
5	259,864	1,404,697	235,066	-9.54%	1,121,721	-20.14%
6	245,490	1,650,187	259,441	5.68%	1,381,162	-16.30%
7	312,833	1,963,020	302,889	-3.18%	1,684,051	-14.21%
8	271,848	2,234,868	276,703	1.79%	1,960,754	-12.27%
9	269,737	2,504,605	303,605	12.56%	2,264,359	-9.59%
10	220,350	2,724,955	267,675	21.48%	2,532,034	-7.08%
11	138,211	2,863,166	248,829	80.04%	2,780,863	-2.87%
12	159,692	3,022,858	278,456	74.37%	3,059,319	1.21%

96 年度 (2007)			97 年度 (2008)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	295,381	295,381	322,123	9.05%	322,123	9.05%
2	187,611	482,992	235,625	25.59%	557,748	15.48%
3	306,676	789,668	310,675	1.30%	868,423	9.97%
4	326,721	1,116,389	276,410	-15.40%	1,144,833	2.55%
5	275,097	1,391,486	259,864	-5.54%	1,404,697	0.95%
6	321,093	1,712,579	245,490	-23.55%	1,650,187	-3.64%
7	354,679	2,067,258	312,833	-11.80%	1,963,020	-5.04%
8	410,581	2,477,839	271,848	-33.79%	2,234,868	-9.81%
9	372,128	2,849,967	269,737	-27.51%	2,504,605	-12.12%
10	337,802	3,187,770	220,350	-34.77%	2,724,955	-14.52%
11	288,120	3,475,889	138,211	-52.03%	2,863,166	-17.63%
12	259,727	3,735,616	159,692	-38.52%	3,022,858	-19.08%

95 年度 (2006)			96 年度 (2007)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	246,334	246,334	295,381	19.91%	295,381	19.91%
2	192,907	439,241	187,611	-2.75%	482,992	9.96%
3	238,514	677,755	306,676	28.58%	789,668	16.51%
4	264,618	942,373	326,721	23.47%	1,116,389	18.47%
5	200,011	1,142,384	275,097	37.54%	1,391,486	21.81%
6	229,392	1,371,776	321,093	39.98%	1,712,579	24.84%
7	324,532	1,696,308	354,679	9.29%	2,067,258	21.87%
8	406,398	2,102,706	410,581	1.03%	2,477,839	17.84%
9	406,972	2,509,679	372,128	-8.56%	2,849,967	13.56%
10	304,476	2,814,154	337,802	10.95%	3,187,770	13.28%
11	250,916	3,065,070	288,120	14.83%	3,475,889	13.40%
12	226,657	3,291,727	259,727	14.59%	3,735,616	13.48%

94 年度 (2005)			95 年度 (2006)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	197,557	197,557	246,334	24.69%	246,334	24.69%
2	128,004	325,561	192,907	50.70%	439,241	34.92%
3	254,445	580,006	238,514	-6.26%	677,755	16.85%
4	215,296	795,302	264,618	22.91%	942,373	18.49%
5	195,498	990,800	200,011	2.31%	1,142,384	15.30%
6	171,974	1,162,774	229,392	33.39%	1,371,776	17.97%
7	239,420	1,402,194	324,532	35.55%	1,696,308	20.98%
8	318,739	1,720,933	406,398	27.50%	2,102,706	22.18%
9	379,640	2,100,574	406,972	7.20%	2,509,679	19.48%
10	281,632	2,382,205	304,476	8.11%	2,814,154	18.13%
11	350,900	2,733,105	250,916	-28.49%	3,065,070	12.15%
12	277,777	3,010,875	226,657	-18.40%	3,291,727	9.33%

93 年度 (2004)			94 年度 (2005)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	152,005	152,005	197,557	29.97%	197,557	29.97%
2	157,067	309,072	128,004	-18.50%	325,561	5.34%
3	166,314	475,386	254,445	52.99%	580,006	22.01%
4	169,138	644,524	215,296	27.29%	795,302	23.39%
5	132,305	776,829	195,498	47.76%	990,800	27.54%
6	140,051	916,880	171,974	22.79%	1,162,774	26.82%
7	150,042	1,066,922	239,420	59.57%	1,402,194	31.42%
8	156,351	1,223,273	318,739	103.86%	1,720,933	40.68%
9	194,140	1,417,413	379,640	95.55%	2,100,574	48.20%
10	217,877	1,635,290	281,632	29.26%	2,382,205	45.67%
11	198,037	1,833,327	350,900	77.19%	2,733,105	49.08%
12	189,708	2,023,035	277,777	46.42%	3,010,875	48.83%

92 年度 (2003)			93 年度 (2004)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	89,962	89,962	152,005	68.97	152,005	68.97
2	78,056	168,018	157,067	101.22	309,072	83.95
3	107,578	275,596	166,314	54.6	475,386	72.49
4	105,647	381,243	169,138	60.1	644,524	69.06
5	106,052	487,295	132,305	24.75	776,829	59.42
6	115,059	602,354	140,051	21.72	916,880	52.22
7	135,080	737,433	150,042	11.08	1,066,922	44.68
8	164,886	902,319	156,351	-5.18	1,223,273	35.57
9	158,934	1,061,253	194,140	22.15	1,417,413	33.56
10	162,179	1,223,432	217,877	34.34	1,635,290	33.66
11	131,335	1,354,767	198,037	50.79	1,833,327	35.32
12	160,459	1,515,226	189,708	18.23	2,023,035	33.51

91 年度 (2002)			92 年度 (2003)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	51,576	51,576	89,962	74.43	89,962	74.43
2	40,969	92,545	78,056	90.52	168,018	81.55
3	65,669	158,214	107,578	63.82	275,596	74.19
4	54,715	212,929	105,647	93.09	381,243	79.05
5	62,913	275,842	106,052	68.57	487,295	76.66
6	60,741	336,583	115,059	89.43	602,354	78.96
7	76,915	413,498	135,080	75.62	737,433	78.34
8	74,752	488,250	164,886	120.58	902,319	84.81
9	82,279	570,529	158,934	93.16	1,061,253	86.01
10	91,134	661,663	162,179	77.96	1,223,432	84.9
11	94,938	756,601	131,335	38.34	1,354,767	79.06
12	75,354	831,955	160,459	112.94	1,515,226	82.13