

每月合併營收資料

Monthly Consolidated Sales Revenue

107 年度 (2018)			108 年度 (2019)			
月 Month	營收 Sales	累計營收 Accumulated Sales	營收 Sales	年增率 YoY(%)	累計營收 Accumulated Sales	年增率 YoY(%)
1	200,151	200,151	184,420	-7.86%	184,420	-7.86%
2	145,155	345,307	130,034	-10.42%	314,454	-8.93%
3	214,692	559,998	184,774	-13.94%	499,228	-10.85%
4	226,586	786,584	182,918	-19.27%	682,146	-13.28%
5	241,001	1,027,585	158,020	-34.43%	840,166	-18.24%
6	255,481	1,283,066	185,489	-27.40%	1,025,655	-20.06%
7	265,683	1,548,749	190,427	-28.33%	1,216,082	-21.48%
8	269,395	1,818,144	193,902	-28.02%	1,409,984	-22.45%
9	266,702	2,084,846	191,180	-28.32%	1,601,164	-23.20%
10	217,234	2,302,080	221,155	1.80%	1,822,319	-20.84%
11	239,963	2,542,043	208,504	-13.11%	2,030,823	-20.11%
12	168,606	2,710,649	186,622	10.69%	2,217,445	-18.20%