

Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

Month	2022		2023			
	Sales	Accumulated Sales	Sales	YoY(%)	Accumulated Sales	YoY(%)
1	375,452	375,452	195,755	-47.86%	195,755	-47.86%
2	351,880	727,332	197,373	-43.91%	393,128	-45.95%
3	404,370	1,131,702	262,382	-35.11%	655,510	-42.08%
4	327,677	1,459,379	225,094	-31.31%	880,604	-39.66%
5	437,243	1,896,622	252,816	-42.18%	1,133,420	-40.24%
6	398,320	2,294,942	240,885	-39.52%	1,374,305	-40.12%
7	333,983	2,628,925	249,174	-25.39%	1,623,479	-38.25%
8	287,845	2,916,770	282,613	-1.82%	1,906,092	-34.65%
9	288,271	3,205,041	257,955	-10.52%	2,164,047	-32.48%
10	253,439	3,458,480	250,290	-1.24%	2,414,337	-30.19%
11	239,214	3,697,694	222,508	-6.98%	2,636,845	-28.69%
12	213,534	3,911,228	214,332	0.37%	2,851,177	-27.10%

* Year 2023 figures have not been audited.

** Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.