

## 每月合併營收資料

(單位:新臺幣仟元)

| 月  | 112 年度  |           | 113 年度  |         |           |         |
|----|---------|-----------|---------|---------|-----------|---------|
|    | 營收      | 累計營收      | 營收      | 年增率     | 累計營收      | 年增率     |
| 1  | 195,755 | 195,755   | 234,876 | 19.98%  | 234,876   | 19.98%  |
| 2  | 197,373 | 393,128   | 166,051 | -15.87% | 400,927   | 1.98%   |
| 3  | 262,382 | 655,510   | 188,812 | -28.04% | 589,739   | -10.03% |
| 4  | 225,094 | 880,604   | 222,028 | -1.36%  | 811,767   | -7.82%  |
| 5  | 252,816 | 1,133,420 | 252,303 | -0.20%  | 1,064,070 | -6.12%  |
| 6  | 240,885 | 1,374,305 | 259,470 | 7.72%   | 1,323,540 | -3.69%  |
| 7  | 249,174 | 1,623,479 | 265,492 | 6.55%   | 1,589,032 | -2.12%  |
| 8  | 282,613 | 1,906,092 | 296,181 | 4.80%   | 1,885,213 | -1.10%  |
| 9  | 257,955 | 2,164,047 | 245,631 | -4.78%  | 2,130,844 | -1.53%  |
| 10 | 250,290 | 2,414,337 | 270,450 | 8.05%   | 2,401,294 | -0.54%  |
| 11 | 222,508 | 2,636,845 | 284,899 | 28.04%  | 2,686,193 | 1.87%   |
| 12 | 214,332 | 2,851,177 |         |         |           |         |

\* 2024年之數字系內部結算，未經會計師查核。

\*\*本公司配合主管機關法規修正，自2013年元月起，僅公告合併財務數字。