

## Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

2023			2024			
Month	Sales	Accumulated Sales	Sales	YoY(%)	Accumulated Sales	YoY(%)
1	195,755	195,755	234,876	19.98%	234,876	19.98%
2	197,373	393,128	166,051	-15.87%	400,927	1.98%
3	262,382	655,510	188,812	-28.04%	589,739	-10.03%
4	225,094	880,604	222,028	-1.36%	811,767	-7.82%
5	252,816	1,133,420	252,303	-0.20%	1,064,070	-6.12%
6	240,885	1,374,305	259,470	7.72%	1,323,540	-3.69%
7	249,174	1,623,479	265,492	6.55%	1,589,032	-2.12%
8	282,613	1,906,092	296,181	4.80%	1,885,213	-1.10%
9	257,955	2,164,047	245,631	-4.78%	2,130,844	-1.53%
10	250,290	2,414,337	270,450	8.05%	2,401,294	-0.54%
11	222,508	2,636,845	284,899	28.04%	2,686,193	1.87%
12	214,332	2,851,177				

\* Year 2024 figures have not been audited.

\*\* Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.