

Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

| 2024 | | | 2025 | | | |
|-------|---------|-------------------|---------|--------|-------------------|--------|
| Month | Sales | Accumulated Sales | Sales | YoY(%) | Accumulated Sales | YoY(%) |
| 1 | 234,876 | 234,876 | 242,056 | 3.06% | 242,056 | 3.06% |
| 2 | 166,051 | 400,927 | 230,060 | 38.55% | 472,116 | 17.76% |
| 3 | 188,812 | 589,739 | 243,792 | 29.12% | 715,908 | 21.39% |
| 4 | 222,028 | 811,767 | 269,738 | 21.49% | 985,646 | 21.42% |
| 5 | 252,303 | 1,064,070 | 293,446 | 16.31% | 1,279,092 | 20.21% |
| 6 | 259,470 | 1,323,540 | 255,015 | -1.72% | 1,534,107 | 15.91% |
| 7 | 265,492 | 1,589,032 | | | | |
| 8 | 296,181 | 1,885,213 | | | | |
| 9 | 245,631 | 2,130,844 | | | | |
| 10 | 270,450 | 2,401,294 | | | | |
| 11 | 284,899 | 2,686,193 | | | | |
| 12 | 232,188 | 2,918,381 | | | | |

* Year 2025 figures have not been audited.

** Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.