

## Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

| 2024  |         |                   | 2025    |        |                   |        |
|-------|---------|-------------------|---------|--------|-------------------|--------|
| Month | Sales   | Accumulated Sales | Sales   | YoY(%) | Accumulated Sales | YoY(%) |
| 1     | 234,876 | 234,876           | 242,056 | 3.06%  | 242,056           | 3.06%  |
| 2     | 166,051 | 400,927           | 230,060 | 38.55% | 472,116           | 17.76% |
| 3     | 188,812 | 589,739           | 243,792 | 29.12% | 715,908           | 21.39% |
| 4     | 222,028 | 811,767           | 269,738 | 21.49% | 985,646           | 21.42% |
| 5     | 252,303 | 1,064,070         | 293,446 | 16.31% | 1,279,092         | 20.21% |
| 6     | 259,470 | 1,323,540         | 255,015 | -1.72% | 1,534,107         | 15.91% |
| 7     | 265,492 | 1,589,032         | 265,518 | 0.01%  | 1,799,625         | 13.25% |
| 8     | 296,181 | 1,885,213         | 294,102 | -0.70% | 2,093,727         | 11.06% |
| 9     | 245,631 | 2,130,844         |         |        |                   |        |
| 10    | 270,450 | 2,401,294         |         |        |                   |        |
| 11    | 284,899 | 2,686,193         |         |        |                   |        |
| 12    | 232,188 | 2,918,381         |         |        |                   |        |

\* Year 2025 figures have not been audited.

\*\* Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.