

## Monthly Consolidated Sales Revenue

(In Thousands of New Taiwan Dollars)

2024			2025			
Month	Sales	Accumulated Sales	Sales	YoY(%)	Accumulated Sales	YoY(%)
1	234,876	234,876	242,056	3.06%	242,056	3.06%
2	166,051	400,927	230,060	38.55%	472,116	17.76%
3	188,812	589,739	243,792	29.12%	715,908	21.39%
4	222,028	811,767	269,738	21.49%	985,646	21.42%
5	252,303	1,064,070	293,446	16.31%	1,279,092	20.21%
6	259,470	1,323,540	255,015	-1.72%	1,534,107	15.91%
7	265,492	1,589,032	265,518	0.01%	1,799,625	13.25%
8	296,181	1,885,213	294,102	-0.70%	2,093,727	11.06%
9	245,631	2,130,844	270,341	10.06%	2,364,068	10.95%
10	270,450	2,401,294	260,205	-3.79%	2,624,273	9.29%
11	284,899	2,686,193	249,199	-12.53%	2,873,472	6.97%
12	232,188	2,918,381				

\* Year 2025 figures have not been audited.

\*\* Starting 2013, APEC prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), APEC will report only consolidated financial figures from January 2013.